

**PARISH NAME** ST PATRICKS-YOUNGSTOWN  
**STATEMENT OF OPERATIONS FOR PARISHES WITHOUT SCHOOLS**  
**FOR THE PERIOD** July 1, 2025 to Dec 31, 2025  
**PARISH NUMBER** 120  
**PREPARED BY** VINCE MEDIATE

**PARISH OPERATING REVENUES**

Collections	\$ 189,522
Bequests and Gifts	-
Parish Activities	-
Stewardship / Capital Campaign	-
Bishop's Appeal Rebate	-
<b>Total Operating Revenues</b>	<b>189,522</b>

**PARISH NON-OPERATING REVENUES**

Investment Income	44,238
Proceeds from Loan(s)	-
Other Parish Income (ex: sale of land, royalty or rental income)	66,747
<b>Total Non-Operating Revenues</b>	<b>110,985</b>

**TOTAL PARISH OPERATING REVENUES**

**300,507**

**PARISH OPERATING EXPENDITURES** (enter as positive number)

Salary and Payroll Expense	95807
Office Expense	17943
Rectory Expense	3213
Sanctuary Expense	6443
CCD and Adult Education	251
Building Expense, Utilities, Maintenance and Insurance	72593
Payments to Diocese (Diocesan Assessment and High School Quota)	24996
Other Parish Expense	4,660
<b>Total Operating Expenditures</b>	<b>225,906</b>

**PARISH NON-OPERATING EXPENDITURES** (enter as positive number)

Bldg, Furniture and Equipment Purchases	243,760	
Principal and Interest Payments on Loans	-	*
Tuitions subsidy to parish with a school & DOY	-	
Other Non-Operating Expenses	2,794	
<b>Total Non- Operating Expenditures</b>	<b>246,554</b>	

**TOTAL PARISH OPERATING EXPENDITURES**

**472,460**

**NET PARISH OPERATING REVENUES (EXPENDITURES)**

**\$ (171,953)**

\* Church Window Repair  
Rectory Roof & Chimneys