

PARISH NAME ST PATRICKS - YOUNGSTOWN
STATEMENT OF OPERATIONS FOR PARISHES WITHOUT SCHOOLS
FOR THE PERIOD July 1, 2025 to June 30, 2026
PARISH NUMBER 120

PARISH OPERATING REVENUES

Collections	\$ 366,969
Bequests and Gifts	
Parish Activities	
Stewardship / Capital Campaign	
Other Church Income	102,016
Total Operating Revenues	468,985

PARISH NON-OPERATING REVENUES

Investment Income	21,657
Proceeds from Loan(s)	
Other Parish Income (ex: sale of land, royalty or rental income)	51,000
Total Non-Operating Revenues	72,657

TOTAL PARISH OPERATING REVENUES 541,642

PARISH OPERATING EXPENDITURES (enter as positive number)

Salary and Payroll Expense	189,845
Office Expense	35,846
Rectory Expense	6,352
Sanctuary Expense	14,591
CCD and Adult Education	299
Parish Activities	1,810
Building Expense, Utilities, Maintenance and Insurance	175,612
Payments to Diocese (Diocesan Assessment and High School Quota)	49,992
Other Parish Expense	9,978
Total Operating Expenditures	484,325

PARISH NON-OPERATING EXPENDITURES (enter as positive number)

* Building, Furniture and Equipment Purchases	294,600
Principal and Interest Payments on Loans	
Tuitions subsidy to parish with a school	3,888
Other Non-Operating Expenses	
Total Non- Operating Expenditures	298,488

TOTAL PARISH OPERATING EXPENDITURES 782,813

* **NET PARISH OPERATING REVENUES (EXPENDITURES)** \$ (241,170)

*Funds for the Building projects came from the Preservation Fund